## WRF SOUTH PLANT IMPROVEMENTS PROJECT

### Project Updates City of Rapid City WRF





### **Project Schedule**





### **Project Overview**

- This is the City's largest infrastructure project to date.
- This project serves to provide needed services to our community today and in the future.
- The current system is being improved to become more efficient, require less maintenance, and be more reliable for years to come.





### **WRF Funding Sources**

#### WRF South Plant Improvements Total Project Cost: \$207.3 million

• The project is fully funded, including contingencies for change orders and value-added work



\*City of Rapid City Received the Largest ARPA Grant Offered Totaling \$52.8 Million



### **Project Milestones**

#### November 2024

#### January 2025

#### January 2025



#### February 2025



The first concrete pour for Aeration Basin 3, which is used to biologically treat sewage. Scheduled for completion in April 2027. The excavation for the Secondary Clarifiers 3 and 4 and the RAS/WAS building. The Secondary Clarifiers are where the final treatment process for disinfection occurs. Scheduled for completion in 2027. The Dewatering Building mat slab concrete was poured. The Dewatering building processes sludge from the Solids Holding Tank and is scheduled for completion in 2027.

The Solids Holding Tank mat slab is placed. The holding tank holds sludge before processing. It is scheduled for completion in 2027.



### **Project Aerial**





### **Construction Fun Fact**

The construction of the Dewatering Building for the City of Rapid City WRF South Plant Improvements has used 2,025 cubic yards of concrete, which is over 202 concrete truck loads. The concrete used for the drilled piers alone is enough to span more than 1.7 miles if laid end to end.





### **Upcoming Major Milestones**

#### Spring 2025

Standing precast walls for Dewatering Building

#### Spring 2025

Installation of underground piping for Clarifier 3

#### Spring 2025

Construction of the plant drain sump as part of the RAS/WAS Pump Building

### Spring/Summer 2025

Installation of underground site piping

#### Spring/Summer 2025

Continued construction of Stage 1 structures



### **Project Video**



Visit our website to watch the project video.



WRF South Plant Improvements Total Project Cost: \$204.1 M

#### CONSTRUCTION COMPLETED \$40,845,431



#### **TOTAL PROJECT** \$204,114,555 **TOTAL CONSTRUCTION** \$183,176,694



### **Contract Adjustment History**

Project Credits/Deducts	\$ (366,524.00)
Operational Value-Added Requests	\$ 89,037.00
Unforeseen Conditions	\$ 377,008.00
Net Increase (Decrease)	\$ 99,521.00
Original Contract Amount	<b>\$ 172,328,694.00</b> % Change
Adjusted Contract Price	<b>\$ 172,428,215.00</b> 0.06%



### **Contract Change Order History**

	ct Change History	% Change	Council Approval
CCO#1	\$ 99,521.00	0.06%	*April 21, 2025
	\$ 99,521.00	0.06%	*Scheduled





# QUESTIONS

